

Annual Report Rwanda Projects

OVERVIEW INCOME AND EXPENDITURE 2010

Income	<i>In whole euros</i>	<i>In whole euros</i>
Income from own fundraising:		
Private gifts and donations organizations/NGO's	€ 32.612,00	
Periodic donations	€ 690,00	
Total income from own fundraising		↳ € 33.302,00
Other income		
Chargeback overpaid charges	€ 625,00	
		↳ € 625,00
A. Sum of income		€ 33.927,00
Charges		
Spent on our goals:		
Projects	€ 12.048,00	
Transport costs	€ 7.696,00	
Education	€ 270,00	
Trafel costs	€ 14.300,00	
Total spent on our goals		↳ € 33.667,00
Administrative costs		
Costs fundraising	€ 902,00	
Cost management and administration	€ 413,00	
		↳ € 1.315,00
Other costs		
Return erroneous deposit	€ 30,00	
		↳ € 30,00
B. Sum of charges		€ 35.012,00
C. Result 2011 (A-B)		€ -1.085,00

Bank account

State bank account at 31 December 2009	€ 2.091,28
State bank account at 31 December 2010	€ 3.292,75
Account number: ING 4737646	