

# Annual Report Rwanda Projects

## OVERVIEW INCOME AND EXPENDITURE 2011

<b>Income</b>	<i>In whole euros</i>	<i>In whole euros</i>
<b>Income from own fundraising:</b>		
Private gifts	€ 44.702,00	
Donations/funding organizations and NGO	€ 7.675,00	
<b>Total income from own fundraising</b>		↳ € 52.377,00
<b>Other income</b>		
Chargeback overpaid charges	€ 15,00	
		↳ € 15,00
<b>A. Sum of income</b>		€ 52.392,00
<b>Charges</b>		
<b>Spent on our goals:</b>		
Projects	€ 12.048,00	
Transport costs	€ 219,00	
Trafel costs <sup>1</sup>	€ 28.960,00	
<b>Total spent on our goals</b>		↳ € 41.227,00
<b>Administrative costs</b>		
Costs fundraising	€ 872,00	
Cost management and administration	€ 180,00	
		↳ € 1.052,00
<b>Other costs</b>		
Return erroneous deposit	€ 1200,00	
		↳ € 1.200,00
<b>B. Sum of charges</b>		€ 43.479,00
<b>C. Result 2011 (A-B)</b>		€ 8.913,00

### Bank account

State bank account at 31 December 2010	€ 3.292,75
State bank account at 31 December 2011	€ 13.173,09 <sup>2</sup>
Account number: ING 4737646	

<sup>1</sup> These charges are donated through gifts of interns and project staff in order to obtain tax relief.

<sup>2</sup> This amount contains the household money and travel expenses of the trainees from January-March 2012.