

Annual Report Rwanda Projects

OVERVIEW INCOME AND EXPENDITURE 2012

Income	<i>In whole euros</i>	<i>In whole euros</i>
Income from own fundraising:		
Private gifts	€ 33.615,00	
Donations/funding organizations and NGO	€ 8.145,00	
Gifts for Sarah	€ 3.200,00	
Gifts for Second Chance	€ 1.335,00	
Total income from own fundraising		↳ € 46.295,00
Other income		
Chargeback overpaid charges	€ 115,00	
		↳ € 115,00
A. Sum of income		€ 46.180,00
Charges		
Spent on our goals:		
Projects	€ 15.354,00	
Transport costs	€ 636,00	
Trafel costs ¹	€ 41.526,00	
Total spent on our goals		↳ € 57.516,00
Administrative costs		
Costs fundraising	€ 228,00	
Cost management and administration	€ 222,00	
		↳ € 450,00
B. Sum of charges		€ 57.966,00
C. Result 2011 (A-B)		€ -11.786,00

Bank account

State bank account at 31 December 2011	€ 13.173,09 ²
State bank account at 31 December 2012	€ 803,43

Account number: ING 4737646

¹ These charges are donated through gifts of interns and project staff in order to obtain tax relief.

² This amount contains the household money and travel expenses of the trainees from January-March 2012.